

CADDO PARISH COMMISSION

505 TRAVIS STREET, GOVERNMENT PLAZA
PUBLIC NOTICE
APPROPRIATIONS COMMITTEE
(Virtual)
September 09, 2021
1:30 PM

This meeting will be available for viewing on the Parish of Caddo's Facebook Page.

1. APPROPRIATIONS COMMITTEE ROLL CALL:

Lyndon B. Johnson, Chair
Todd A. Hopkins
Lynn D. Cawthorne
Stormy Gage-Watts
Ken Epperson, Sr.
Ed Lazarus

2. INVOCATION:

3. PLEDGE OF ALLEGIANCE:

Veterans and active military members saluting during recitation of the Pledge of Allegiance would be appropriate, should you wish to do so.

4. AGENDA ADDITIONS:

4.I. Motion To Approve Consideration Of Items Under La.R.S. 42:17.1 (2/3 Vote Required)
(Commission Clerk's Office)

4.I.i. Certificate For Teleconference 09.09.21

Documents:

[21-09-09 TELECONFERENCE MEETING CERTIFICATION- NGO.PDF](#)

5. PUBLIC COMMENTS:

Citizens who wish to address the Committee, please fill out a comment card by clicking [HERE](#) and submit to the Commission Clerk's Office. Individual Comments are limited to 3 minutes and will be read aloud during the Public Comments section of this agenda. Citizens may also address the Committee by calling the Commission Clerk's Office at (318) 226-6596 during the Public Comments section of this agenda.

6. NEW BUSINESS:

6.I. Discuss Appropriation Process And Funding For NGO's Regarding The 2022 Budget Cycle.

Documents:

[2022 NGO APPLICATIONS - RB FOR COMMITTEE MEETING 090921.PDF](#)

7. ADJOURN:

**CERTIFICATE OF TELECONFERENCE AND/OR VIDEO CONFERENCE OF
THE CADDO PARISH COMMISSION
NGO/APPROPRIATIONS COMMITTEE TELECONFERENCE MEETING
OF
SEPTEMBER 9, 2021
IN ACCORDANCE WITH R.S. 42:17.1**

WHEREAS, the Governor of the State of Louisiana has declared a statewide Public Health emergency, inclusive of Caddo Parish, in Proclamation Number 25 JBE 2020;

WHEREAS, the Governor, has further extended that declaration via Proclamations Number 158 JBE 2020 and Number 159 JBE 2020; and

WHEREAS, R.S. 42:17.1 allows members of political subdivisions to participate in its meetings electronically under certain limited circumstances.

THEREFORE, in accordance with the provisions of R.S. 42:17.1, the presiding officer of the Caddo Parish Commission hereby certifies that this meeting is to address matters that are:

- (a) directly related to the public Commission's response to the Coronavirus Pandemic and are critical to the health, safety, or welfare of the public.
- (b) that if they are delayed will cause curtailment of vital public services or severe economic dislocation and hardship.
- (c) critical to continuation of the business of the Commission and that are not able to be postponed to a meeting held in accordance with the other provisions of Open Meetings Law due to a legal requirement or other deadline that cannot be postponed or delayed by the public body.
- (d) critical or time-sensitive and have been determined by the undersigned should not be delayed;*

Date: September 7, 2021



**Lyndon B. Johnson ,
Caddo Parish Commission President**

* Consideration of matters under Paragraph (d) will initially require a two-thirds vote of those members present. (This does not affect the vote necessary for adoption or any motion).

**Caddo Parish Commission
2022 NGO Budget Requests
Riverboat Fund**

* Indicates Late Application

* Indicates Late Application

| Organization | General Purpose | 2020 | 2020 | 2020 | 2021 | NGO | 2021 | 2021 | 2021 | 2021 | 2022 | NGO | 2022 | Years Funded |
|---|--|----------------|----------------|-------------|----------------|------------------|----------------|--------------------------------|-------------|-------------------|----------------|-------------------|-------------------|--------------|
| | | Agency Request | Adopted Budget | Actual Paid | Agency Request | Committee Recomm | Adopted Budget | Additional NGO's Per Ordinance | Actual Paid | Date App Received | Agency Request | Committee Recomm. | Date App Received | |
| A Quiet Place In The Woods Enterprise | "Rainbow Education Resources Information Center Homework Hotline" after school and summer program, food pantry | \$ 25,000 | \$ 4,000 | \$ 4,000 | \$ 5,000 | \$ 4,000 | \$ 4,000 | \$ - | \$ 4,000 | 7/1/2020 | \$ - | | | 11 |
| American Millennium Project, Inc | Organize student AMP Clubs and take the members outside the classroom on AMP Tours designed to education and inspire them on our "local" and history and "local" culture. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 25,000 | | 6/30/2021 | 0 |
| Arc of Caddo Bossier (The) | The Goldman School - Level III, Licensed Child Development Center for children with and without disabilities and those living in high-risk environments - the only childcare facility in the region that provides services for children with severe disabilities | \$ 25,000 | \$ 8,000 | \$ 8,000 | \$ 2,000 | \$ 8,000 | \$ 8,000 | \$ - | \$ 8,000 | 6/26/2020 | \$ - | | | 12 |
| Basic Necessities | Provide these specific items at no cost to low-income clients who live in the ArkLaTex region (Designated diapers, sanitary products, and incontinence supply bank in North Louisiana) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 15,000 | | 7/1/2021 | 0 |
| Beulah's Safe Haven | Housing for women, particularly those who have aged out of the foster care system | \$ 15,000 | \$ 10,000 | \$ 10,000 | \$ 30,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 7/7/2020* | \$ - | | | 2 |
| Bernstein Development Incorporated | A program designed to reduce academic regression that occurs during the summer months and strengthen fundamental skills. | \$ 10,000 | \$ 10,000 | \$ - | \$ 20,000 | \$ - | \$ 20,000 | \$ 20,000 | \$ 20,000 | 4/7/2021* | \$ 25,000 | | 7/1/2021 | 12 |
| Betty and Leonard Phillips Deaf Action Center (The) (New) | Makeup shortfall due to COVID-19 closure and cessation of business - compensation to interpreters and independent contractors | \$ - | \$ - | \$ - | \$ 25,000 | \$ - | \$ - | \$ - | \$ - | 7/1/2020 | \$ - | | | 0 |
| Boys Scouts of America (Norwela Council) | Support scouting for at-risk and low income youth. | \$ 15,000 | \$ 12,500 | \$ - | \$ 25,000 | \$ - | \$ - | \$ - | \$ - | 6/30/2020 | \$ 20,000 | | 6/24/2021 | 12 |
| Caddo Council on Aging | Help the elderly with meals through "Home Delivered Meals" program, homemaker services, transportation, wellness program, and personal care services. | \$ 100,000 | \$ 100,000 | \$ 50,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ - | 6/29/2020 | \$ 100,000 | | 6/30/2021 | 14 |
| Catholic Charities of North Louisiana | Emergency rent and utility assistance to need-based clients. | \$ 20,000 | \$ 10,000 | \$ 10,000 | \$ 20,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 6/3/2020 | \$ 20,000 | | 6/23/2021 | 4 |
| Cedar Grove Community Development Corporation | Summer enrichment camp programs | \$ 10,000 | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 15,000 | | 7/7/2021* | 6 |
| Christian Service Program Institute | Homeless prevention services, rent assistance, utility assistance, medical care, Soup Kitchen | \$ 30,000 | \$ 25,000 | \$ 25,000 | \$ 30,000 | \$ 25,000 | \$ 25,000 | \$ - | \$ 25,000 | 6/23/2020 | \$ 30,000 | | 6/23/2021 | 13 |
| Community Foundation of North Louisiana | Provide early childhood education scholarships to approximately 200-235 low income Caddo Parish children between the ages of 0 to 4. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 25,000 | | 7/1/2021 | 0 |
| Common Ground Community, Inc. | After-school tutoring education programs; support programming for the children and youth of Cedar Grove. | \$ 8,000 | \$ 8,000 | \$ 8,000 | \$ 5,600 | \$ 3,500 | \$ 3,500 | \$ - | \$ 3,500 | 6/29/2020 | \$ 7,300 | | 6/23/2021 | 5 |
| Community Policing- Shreveport Police Dept. | Procedural justice for training police officers and development of 1-3 community safe houses. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ - | \$ - | | \$ - | | | 1 |
| Community Renewal International, Inc. | Support CRI's free after school/summer program for children and youth. | \$ 10,000 | \$ 8,000 | \$ - | \$ 10,000 | \$ 3,500 | \$ 3,500 | \$ - | \$ - | 7/1/2020 | \$ - | | | 5 |
| Compassion for Lives | Focus is on human services and workforce development (adult reintegration, job readiness, health/advocacy, life skills, and housing) for individuals who may be experiencing barriers due to disadvantaged conditions. | \$ 64,890 | \$ 8,000 | \$ 6,500 | \$ 32,000 | \$ 5,000 | \$ 5,000 | \$ - | \$ 5,000 | 6/11/2020 | \$ 15,000 | | 7/1/2021 | 3 |
| Delta Sigma Theta Sorority, Shreveport Alumnae Chapter | Scholarships to high school students going to college | \$ - | \$ - | \$ - | \$ 15,000 | \$ 5,000 | \$ 5,000 | \$ - | \$ - | 6/30/2020 | | | | 3 |
| Expanding Young Minds | Will assist with covering all levels of EYM, such as elementary, middle and high school programs. EYM's programs are Financial literacy, job readiness, academic achievement, home economics, and entrepreneurship. | \$ 13,600 | \$ - | \$ - | \$ 5,380 | \$ - | \$ - | \$ - | \$ - | 7/14/2020* | \$ 8,000 | | 7/7/2021* | 0 |
| Extensions of Excellence, Inc. | Supplement efforts to provide a night of theater about our local civil rights heroes. The project will serve over 2,000 citizens of all ethnic background. The purpose of this drama presentation is to appreciate history. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 25,000 | | 7/1/2021 | 0 |
| Food Bank of Northwest Louisiana | Provide food and other supplies to children, senior citizens, adults, and homeless persons | \$ 95,000 | \$ 90,000 | \$ 45,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ - | \$ 50,000 | 6/29/2020 | \$ 100,000 | | 6/28/2021 | 14 |

**Caddo Parish Commission
2022 NGO Budget Requests
Riverboat Fund**

* Indicates Late Application

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| Organization | General Purpose | 2020 | 2020 | 2020 | 2021 | NGO | 2021 | 2021 | 2021 | 2021 | 2022 | NGO | 2022 | Years Funded |
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| | | Agency Request | Adopted Budget | Actual Paid | Agency Request | Committee Recomm | Adopted Budget | Additional NGO's Per Ordinance | Actual Paid | Date App Received | Agency Request | Committee Recomm. | Date App Received | |
| Galilee Family Enrichment Center, Inc. | Kindergarten Kamp, a summer academic preparedness program for students from lower socio-economic families | \$ 23,900 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 9 |
| Gertrude's Gifts | Empowerment workshops, educational information and motivational seminars to at-risk girls attending Caddo Parish schools and low-income women surviving traumatic situations | \$ 5,000 | \$ 5,000 | \$ - | \$ 6,500 | \$ 5,000 | \$ 5,000 | \$ - | \$ 5,000 | 7/1/2020 | \$ - | | | 3 |
| Girl Scouts Of Louisiana - Pines to the Gulf | Girl Scout Leadership Experience for underrepresented girls in Caddo Parish | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | 7/1/2020 | \$ 10,000 | | 7/1/2021 | 4 |
| Goodwill Industries of North Louisiana, Inc. | GINLA Job Placement Program | \$ 25,000 | \$ - | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | 6/26/2020 | \$ 15,000 | | 6/29/2021 | 0 |
| Grace Community Outreach Ministries Inc. | Housing for the homeless, Case management, Relapse Prevention, Life Skills | \$ 30,000 | \$ 5,000 | \$ 5,000 | \$ 20,000 | \$ 5,000 | \$ 5,000 | \$ - | \$ 5,000 | 8/13/2020* | \$ 15,000 | | 7/6/2021* | 8 |
| Grace Project | Neighborhood stabilization efforts and community revitalization | \$ 10,000 | \$ 8,000 | \$ - | \$ 10,000 | \$ - | \$ 10,000 | \$ - | \$ - | 9/14/2020* | \$ - | | | 3 |
| Harmony Faith Ministries | Funding will be used for L.A. Soulfood Fall Festival. Features: Southern Cuisine, live music, vendors village, cooking competition- safe fun for all ages. | \$ 66,285 | \$ 10,000 | \$ - | \$ 20,000 | \$ - | \$ - | \$ 20,000 | \$ 20,000 | 8/23/2021* | \$ - | | 8/23/2021* | 1 |
| Heartwork Foundation (The) | Focus on the development of at-risk, underserved youth ages 6-18.The program | \$ 15,750 | \$ 4,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 2 |
| Holy Angels Residential Facility | Support the AngelWorks program to provide job opportunities and career development for low-income adults with disabilities | \$ 70,000 | \$ 15,000 | \$ 15,000 | \$ 30,000 | \$ 15,000 | \$ 15,000 | \$ - | \$ 15,000 | 6/18/2020 | \$ 100,000 | | 6/24/2021 | 9 |
| HOPE Connections | Low restrictions emergency shelter - The Safe Haven - for those experiencing homelessness to live in a semi-private setting while accessing housing assistance | \$ 20,000 | \$ 15,000 | \$ - | \$ 20,000 | \$ 15,000 | \$ 15,000 | \$ - | \$ 15,000 | 6/30/2020 | \$ 40,000 | | 7/7/2021* | 3 |
| Image Changers, Inc. | Support and expand Image Changer's comprehensive tutoring program (a social skills development program), tutoring, enrichment classes for all school aged and business informatics classes for middle and high schoolers. | \$ 61,510 | \$ 20,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 35,000 | | 7/1/2021 | 7 |
| Inner City Entrepreneur Institute (ICE) | Ability to explore and develop new technology based programs, business support services programs, supplement efforts to implement adult entrepreneur training, Urban Farm entrepreneur programs and offer additional sessions of the BizCamp program. | \$ 25,000 | \$ 10,000 | \$ - | \$ 25,000 | \$ 15,000 | \$ 15,000 | \$ - | \$ 15,000 | 6/30/2020 | \$ 40,000 | | 7/7/2021* | 6 |
| Inter City Row Modern Dance Company Shreveport | Making training in theater arts accessible to low income families with children at the age of 13 for one year | \$ - | \$ - | \$ - | \$ 10,800 | \$ 7,500 | \$ 7,500 | \$ - | \$ 1,080 | 6/22/2020 | \$ - | | | 8 |
| Ivy Crown Community Services, Inc. | Leadership Clinic, COVID financial recovery, shoe bank, college application prep, Reading is Fundamental | \$ 13,000 | \$ - | \$ - | \$ 20,000 | \$ 5,000 | \$ 5,000 | \$ - | \$ - | 7/10/2020* | \$ 20,000 | | 6/30/2021 | 5 |
| Jag Family Resource | Project ELEVATE - positive options for troubled students- repurposed ISS | \$ 66,800 | \$ - | \$ - | \$ 66,800 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 7/1/2020 | \$ 66,800 | | 7/9/2021* | 5 |
| Lakeside Area Neighborhood (New) | Provide meals, uniforms, school supplies, personal protective equipment to seniors and children, activities for youth | \$ - | \$ - | \$ - | \$ 10,500 | \$ 5,000 | \$ - | \$ - | \$ - | 7/7/2020* | \$ - | | | 0 |
| Loving All Little Ones, Inc. | Provides educational resources (after school program), enrichment, & nutritional education to low to moderate income families | \$ 35,000 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 2 |
| Louisiana Urban Gardening Initiative Inc. | Gardening workshops on sustainable practices, seed distributions for home gardening, and wellness education will be provided at faith-based sites/organizations. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,000 | \$ 20,000 | | \$ 25,000 | | 7/1/2021 | 0 |
| Martin Luther King Community Development Corporation | Senior Citizen programs, Student Support Services, Community Education/Forums | \$ 40,250 | \$ 25,000 | \$ 10,000 | \$ 30,250 | \$ 20,000 | \$ 20,000 | \$ - | \$ 20,000 | 6/26/2020 | \$ 32,250 | | 7/1/2021 | 12 |
| Martin Luther King Health Center | Provide healthcare & pharmacy services for Caddo Parish residents | \$ 20,000 | \$ 15,000 | \$ 15,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ - | \$ 20,000 | 6/4/2020 | \$ 20,000 | | 6/21/2021 | 12 |
| Mooretown Community Reunion | Funds will be used to provide a safer community for the residents of Mooretown. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 2,000 | | 7/29/2021* | 0 |
| Mission Project Foundation (The) | Will sponsor Project Eduvention which is developed as an educational project to serve the community to assist children with academic and leadership skills | \$ 10,000 | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 2 |

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| National Sorority of Phi Delta Kappa, Beta Alpha Chapter | College scholarships to low and moderate socioeconomic income families | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | | 6/30/2021 | 0 |
| North Caddo Shooting Club | Educating youth in firearm safety and competitive skills, any funds would be used to further this mission and support the new Youth Scholarship Shooting Program being implemented in 2021 | \$ - | \$ - | \$ - | \$ 5,000 | \$ 2,000 | \$ 2,000 | \$ - | \$ 2,000 | 7/28/2020* | \$ - | | | 1 |
| Northwest Louisiana Community Development Corporation | Financial Literacy, Back to School Supply Give-away, Afterschool, and Code Red Programs. | \$ 75,000 | \$ 35,000 | \$ 35,000 | \$ 50,000 | \$ 20,000 | \$ 20,000 | \$ - | \$ 20,000 | 6/23/2020 | \$ 100,000 | | 6/29/2021 | 11 |
| Northwest Louisiana Education and Leadership Training Foundation | Help young men of high school age grow and develop their leadership talents and be a constructive member of their community | \$ - | \$ - | \$ - | \$ 40,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 7/1/2020 | \$ - | | | 3 |
| Northwest Louisiana Youth Golf | Impact the lives of young people by providing educational programs that build character, instill life-enhancing value and promote healthy choices through the game of golf. | \$ 15,000 | \$ 6,000 | \$ - | \$ 15,000 | \$ 7,500 | \$ 7,500 | \$ - | \$ 7,500 | 6/21/2020 | \$ 15,000 | | 6/3/2021 | 7 |
| Oasis of Hope Louisiana | STEAM training program for 100 K-college students | \$ 60,000 | \$ 15,000 | \$ 15,000 | \$ 105,000 | \$ 15,000 | \$ 15,000 | \$ - | \$ 15,000 | 6/30/2020 | \$ 105,000 | | 7/6/2021* | 4 |
| On Purpose Coaching | Workshop for new and upcoming entrepreneurs | \$ 5,000 | \$ - | \$ - | \$ 6,875 | \$ - | \$ - | \$ - | \$ - | 6/30/2020 | \$ - | | | 0 |
| Pamoja Art Society | Launch of a marketing plan to create an awareness of the organization. | \$ 25,000 | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 10,000 | | \$ 30,000 | | 7/13/2021* | 2 |
| Project Seek | School age children K-8th of Title I schools receive an initial assessment and an individualized learning plan with targeted instruction | \$ 30,500 | \$ 14,000 | \$ - | \$ 30,500 | \$ - | \$ - | \$ - | \$ - | 10/12/2020* | \$ - | | | 4 |
| Providence House | Residential emergency shelter for homeless families with Children. Provides comprehensive support services | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ - | \$ 20,000 | 7/1/2020 | \$ 40,000 | | 7/1/2021 | 13 |
| Querbes Park Foundation (The) | Enhancement of Querbes Park by the renovation of the tennis center & substantial remodeling of the court surface. | \$ 20,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 2 |
| Reader Chapel CME church | Academic and personal enrichment for economically disadvantaged students in 3rd through 8th grade who have been adversely affected by the disruption of their education due to COVID19. | \$ - | \$ - | \$ - | \$ 6,500 | \$ 5,000 | \$ 5,000 | \$ - | \$ 5,000 | 7/1/2020 | \$ - | | | 1 |
| Red River Cleanup | Red River Cleanup attracts hundreds of volunteers annually to join together in picking up trash along the river and surrounding areas. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 10,000 | | 7/6/2021* | 0 |
| Red River STEM | Free/reduced admission to interactive entertainment exhibits focused on the science of a snowflake. Takes place November 24th through December 31st with extended hours | \$ 59,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 35,000 | \$ - | | \$ - | | | 1 |
| Reach Out and Touch Incorporated | 30 study buddies for before and after school programs, summer camp, school supplies, etc. | \$ 29,750 | \$ 20,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 8 |
| Red River STEM (Sci-Port Discovery Center) | Admission assistance to 1,000 low-income residents | \$ 92,350 | \$ - | \$ - | \$ 15,000 | \$ - | \$ - | \$ 35,000 | \$ - | 7/1/2020 | \$ - | | | 1 |
| Renzi Education and Art Center | Support free after-school program where up to 40-50 children receive one-on-one tutoring and collaborative art classes | \$ 10,000 | \$ 7,000 | \$ - | \$ 7,000 | \$ 3,500 | \$ 3,500 | \$ - | \$ 3,500 | 6/22/2020 | \$ - | | | 12 |
| Rho Omega & Friends, Inc. | Omega Lamp Lighter Program- Youth Leadership Initiative, LTGTR Kids Zone/Health Fair | \$ 45,000 | \$ 25,000 | \$ - | \$ 45,000 | \$ 20,000 | \$ 20,000 | \$ - | \$ 20,000 | 7/6/2020* | \$ - | | | 6 |
| R.I.S.E. Shreveport | Educate and empower individuals in developing healthier life-styles by quipping them with the tools that are needed to be successful. | \$ 40,000 | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 40,000 | | 7/1/2021 | 3 |
| Robinson's Rescue Low Cost Spay/Neuter | Subsidized spay and neuter surgeries, vaccinations, antibiotics for low income residents with pets | \$ 50,000 | \$ 50,000 | \$ 25,000 | \$ 50,000 | \$ 35,000 | \$ 35,000 | \$ - | \$ 35,000 | 6/30/2020 | \$ 50,000 | | 6/30/2021 | 12 |
| Salvation Army (The) - Boys and Girls Club of Shreveport | Funds are used to provide a safe and supervised environment where youth age 6-18 years old can develop into positive members of society. The programs include Academics, Health & Fitness, Character and Spiritual Development. | \$ 25,000 | \$ 25,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 25,000 | | 7/1/2021 | 9 |
| Salvation Army (The) - The Merkle Center of Hope Shelter | Parish funds will help the Merkle Center of Hope provide nutritious meals and safe rest for the homeless in our community. | \$ 25,000 | \$ 25,000 | \$ - | \$ - | \$ - | \$ - | \$ 21,000 | | | \$ 25,000 | | 7/1/2021 | 4 |

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| Setting Children on the Road to Excellence (SCORE) | C&C project, Mindfulness program, and S.C.O.R.E's Public Art Campaign-gives creative students creative programming in replace of the defunding of enrichment programming and COVID-19 | \$ 51,450 | \$ 7,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 45,000 | | 7/13/2021* | 1 |
| Shady Grove Baptist Church #2 | After-school tutoring and summer enrichment program | \$ 25,000 | \$ 16,000 | \$ 16,000 | \$ 30,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 6/19/2020 | \$ 30,000 | | 6/29/2021 | 6 |
| Shreveport Bossier Sports Commission Showtime Boxing Event | Showtime Boxing Event | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ - | \$ 50,000 | \$ - | | \$ - | | | 6 |
| Shreveport Green - Neighborhood and Education Program | Educational activities, supplies, and materials will be used to conduct activities which strengthen citizens capacities to improve their home environments | \$ 20,000 | \$ 7,500 | \$ - | \$ 10,000 | \$ 7,500 | \$ 7,500 | \$ - | \$ 7,500 | 6/29/2020 | \$ - | | | 10 |
| Shreveport Green - Community Gardens | Community Gardens | \$ - | \$ - | \$ - | \$ 60,138 | \$ 35,000 | \$ 55,000 | \$ - | \$ 55,000 | 9/22/2020* | \$ - | | | 10 |
| Shreveport Little Theatre Academy (SLT) | Outreach programs with Providence House, Rutherford House, Philadelphia Center, & VOA | \$ 10,000 | \$ 7,000 | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | 6/11/2020 | \$ - | | | 9 |
| Shreveport Opera | Present the Shreveport Opera's educational touring component (Shreveport Opera Xpress) to students in economically disadvantaged schools in Caddo Parish | \$ 7,500 | \$ 4,000 | \$ - | \$ 7,500 | \$ 4,000 | \$ 4,000 | \$ - | \$ - | 6/23/2020 | \$ 7,500 | | 6/24/2021 | 11 |
| Shreveport Regional Arts Council | Educate Title I students about STEM learning with free tours at ARTSPACE & ARTBREAK | \$ 35,000 | \$ 15,000 | \$ - | \$ 25,000 | \$ - | \$ - | \$ - | \$ - | 7/1/2020 | \$ 43,600 | | 6/22/2021 | 13 |
| Shreveport Youth Boxing | Funds would be used to purchase uniforms, shoes, registration fees, tournament fees, event building rentals, advertisement, trophies, belts, medals, event t-shirts, travel/lodging, food, gas, van rentals and event security. | \$ 20,916 | \$ 8,000 | \$ 8,000 | \$ 18,029 | \$ 5,000 | \$ 5,000 | \$ - | \$ 5,000 | 6/22/2020 | \$ 10,904 | | 6/30/2021 | 1 |
| SISTERS International, Inc. - Restoration Crisis Center | Restoration Crisis Ctr - class instruction, GED training, groceries, supplies, etc. for residents | \$ 68,200 | \$ 30,000 | \$ 15,000 | \$ 68,200 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 6/26/2020 | \$ 68,200 | | 7/1/2021 | 5 |
| Social Justice Civic League, Inc. | School mentoring and tutorial academic assistance, a school supplies and uniform give-a-way, and academic scholarships. | \$ 60,000 | \$ 15,000 | \$ - | \$ 60,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ - | 6/24/2020 | \$ 60,000 | | 6/25/2021 | 5 |
| St. Luke's Episcopal Mobile Medical Ministry | Provide free preventive health screenings, health education, limited primary healthcare | \$ 6,750 | \$ 6,750 | \$ 6,750 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ - | \$ - | 6/30/2020 | \$ 6,000 | | 6/30/2021 | 8 |
| St James Lunch and Learn | Lunch and Learn Gatherings | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 1 |
| Steeple Success, LLC | Steeple Chase community USDA Food Pantry/Feeding Program | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ - | \$ 2,000 | 6/29/2020 | \$ 2,000 | | 6/24/2021 | 3 |
| Successfully Preparing Our Teens | Establish STEAM program for 7-12th grade | \$ 16,000 | \$ 7,000 | \$ - | \$ 16,000 | \$ - | \$ - | \$ - | \$ - | 7/1/2020 | \$ - | | | 2 |
| SuperMen for Christ | Purchase food for the Feed the Community Program and establish a tutoring program | \$ 30,000 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 2 |
| T.E.A.M.S. Training, Education, and Meditation for Students | Attends meetings and hearings in court and provide support for families of students that are struggling in school | \$ 25,000 | \$ - | \$ - | \$ 25,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 6/30/2020 | \$ 22,000 | | 6/29/2021 | 4 |
| Theatre of the Performing Arts of Shreveport | Support TPA's acclaimed youth development program, the Yazy Youth Celebrating Jazz series | \$ 40,000 | \$ 20,000 | \$ 20,000 | \$ 40,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 7/1/2020 | \$ 40,000 | | 6/21/2021 | 12 |
| United Way of Northwest Louisiana | Seeks on-going support for the 211 Information and Resource Helpline, a vital resource to connect individuals to existed health and human services-food, housing and utility assistance, mental health resources, employment support, etc. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 100,000 | | 6/28/2021 | 0 |
| Urban Support Agency, Inc. | Project A.C.E (Academics, Career/Culture, and Etiquette) - develop etiquette & social skills. Career choice activities | \$ 30,000 | \$ 15,000 | \$ 15,000 | \$ 23,000 | \$ 5,000 | \$ 5,000 | \$ - | \$ 5,000 | 6/30/2020 | \$ 30,000 | | 7/1/2021 | 13 |
| Volunteers for Youth Justice | Youth Diversion Program - prevention program to keep children from entering the court systems | \$ 43,000 | \$ 25,000 | \$ 25,000 | \$ 50,000 | \$ 20,000 | \$ 20,000 | \$ - | \$ - | 6/23/2020 | \$ 50,000 | | 6/9/2021 | 13 |
| WEBDuBois Child Enrichment Center | STEM Education to economically challenged disadvantaged children and youth in Shreveport, LA | \$ - | \$ - | \$ - | \$ 21,756 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 8/1/2020* | \$ 15,000 | | 7/1/2021 | 1 |
| Woody's Home for Veterans | Providing veterans with honor and respect along with food, clothing, shelter and transportation to appointments | \$ - | \$ - | \$ - | \$ 96,000 | \$ 20,000 | \$ 20,000 | \$ - | \$ 20,000 | 6/29/2020 | \$ 20,000 | | 7/7/2021* | 1 |

**Caddo Parish Commission
2022 NGO Budget Requests
Riverboat Fund**

* Indicates Late Application

* Indicates Late Application

| Organization | General Purpose | 2020 | 2020 | 2020 | 2021 | NGO | 2021 | 2021 | 2021 | 2021 | 2022 | NGO | 2022 | Years Funded |
|----------------------------|--|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------|
| | | Agency Request | Adopted Budget | Actual Paid | Agency Request | Committee Recomm | Adopted Budget | Additional NGO's Per Ordinance | Actual Paid | Date App Received | Agency Request | Committee Recomm. | Date App Received | |
| Youth Outreach Services | Low-income and homeless youth and families in Caddo Parish, subsidize the costs to provide services for the youth transitional living facility and other community projects which are all located within impoverished neighborhoods. | \$ 40,000 | \$ 10,000 | \$ 10,000 | \$ 40,000 | \$ 10,000 | \$ 10,000 | \$ - | \$ 10,000 | 7/20/2020* | \$ 40,000 | | 7/1/2021 | 10 |
| YWCA Northwest Louisiana | Expand the LEAD (Leadership, Empowerment, and Development) Program for at-risk teen girls | \$ 36,750 | \$ 10,000 | \$ - | \$ 9,750 | \$ 5,000 | \$ 5,000 | \$ - | \$ 5,000 | 7/1/2020 | \$ 15,000 | | 7/1/2021 | 6 |
| YouTOO, Inc. | Provides first generation college students with resources needed to help them transition into college successfully | \$ 10,000 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | | 1 |
| Total NGO Requests: | | \$ 2,227,151 | \$ 977,250 | \$ 458,250 | \$ 1,769,078 | \$ 734,000 | \$ 854,000 | \$ 211,000 | \$ 589,080 | | \$ 1,906,554 | | | |