

ORDINANCE NO. 6104 OF 2021

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGETS OF ESTIMATED REVENUES AND EXPENDITURES FOR THE BUILDING MAINTENANCE FUND, CAPITAL IMPROVEMENT FUND, GENERAL FUND, PARKS AND RECREATION FUND, OIL AND GAS FUND, PUBLIC WORKS FUND, DETENTION FACILITIES FUND, JUVENILE JUSTICE FUND, RIVERBOAT FUND, AND THE SOLID WASTE FUND FOR THE YEAR 2021 TO TERMINATE COMPLETED OR LAPSED CAPITAL PROJECTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission maintains an on-going capital improvement program; and

WHEREAS, this program is funded from a variety of sources; and

WHEREAS, Section 6.07 of the Home Rule Charter provides for the termination of capital appropriations; and

WHEREAS, it is necessary to amend the budgets of several funds in order to reflect the termination of these capital appropriations.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, hereby terminates capital appropriations identified in Attachment #1 to this ordinance and that the Budgets of Estimated Revenues and Expenditures for the Building Maintenance Fund, Capital Improvement Fund, General Fund, Parks and Recreation Fund, Oil and Gas Fund, Public Works Fund, Detention Facilities Fund, Juvenile Justice Fund, Riverboat Fund and the Solid Waste Fund for the year 2021 are hereby amended as follows:

<u>Line Item</u>	<u>Budget Increase (Decrease)</u>
Capital Outlay Fund:	
Capital Expenditures	\$ (2,274,224)
Transfer to Building Maintenance	73,540
Transfer to Capital Improvement Fund	37,928
Transfer to General Fund	28,634
Transfer to Parks and Recreation Fund	6,290
Transfer to Oil and Gas Fund	82,065
Transfer to Public Works Fund	1,379,771
Transfer to Solid Waste Fund	565,711
Transfer to Detention Facilities Fund	73,191
Transfer to Juvenile Justice Fund	8,023
Transfer to Riverboat Fund	19,071
Building Maintenance:	
Transfer from Capital Outlay Fund	73,540
Capital Improvement Fund:	
Transfer from Capital Outlay Fund	37,928
General Fund:	
Transfer from Capital Outlay Fund	28,634
Parks and Recreation Fund:	
Transfer from Capital Outlay Fund	6,290
Oil and Gas Fund:	
Transfer from Capital Outlay Fund	82,065
Public Works Fund:	
Transfer from Capital Outlay Fund	1,379,771
Solid Waste Fund:	
Transfer from Capital Outlay Fund	565,711
Detention Facilities Fund	
Transfer from Capital Outlay Fund	73,191
Juvenile Justice Fund	
Transfer from Capital Outlay Fund	8,023
Riverboat Fund	
Transfer from Capital Outlay Fund	19,071

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date