

**PARISH OF CADDO
AMERICAN RESCUE PLAN
COMMITTEE RECOMMENDATIONS**

Requesting Agency	Project	Category	Committee Recomm
Administration			
Revenue Replacement	Calculated amount based on revenue worksheets	Revenue Replacement	\$ 21,000,000
Broadband	Collaboration with multiple entities to provide Parish-wide broadband	Infrastructure	2,000,000
Walter B. Jacobs	Expand Watlter B. Jacobs nature park	Economic Recovery	6,000,000
Premium Pay	Provide one-time pay adjustment to Parish employees	Premium Pay	600,000
			<u>\$ 29,600,000</u>
Commissioners			
Commissioner Johnson	College Football Games	Economic Recovery	\$ 250,000
Commissioner Johnson	Festivals & Events	Economic Recovery	150,000
Commissioner Johnson	Sporting Events	Economic Recovery	100,000
ARP Committee	Housing Assistance through E Edward Jones Housing Trust Fund	Economic Recovery	2,000,000
Commissioner Johnson	Sci-port - Renovate IMAX Theater in collaboration with City & CPSB	Economic Recovery	400,000
Commissioner Burrell	Laboratory expansion and personnel - water monitoring system (LSU Health)	Infrastructure	50,000
Commissioner Burrell	Sickle Cell	Revenue Replacement	50,000
Commissioner Cawthorne	TruFund Implement Caddo Parish Business Resiliency and Recovery Project	Economic Recovery	975,000
Commissioner Cawthorne	Cash Mob Project - Year 1	Economic Recovery	130,000
Commissioner Chavez	Security Trailers	COVID Exps (Crime Prev)	100,000
Commissioner Gage- Watts	Provide direct funding to Caddo Parish citizens	Economic Recovery	432,000
Commissioner Gage- Watts	Provide laptops to college student (Ivy Crown)	COVID Exps (Education)	13,000
Commissioner JP Young	Green / Food Infrastructure	Infrastructure	750,000
Others Previously Approved	LSU Health, Bel Di Gel, safe summer workforce	Econ Rec, Infrat, COVID	200,000
			<u>\$ 5,600,000</u>
Agencies			
District Attorney	Revenue Shortfall	Revenue Replacement	571,544
District Attorney	Premium pay	Premium Pay	155,000
			<u>\$ 726,544</u>
Other Public Bodies			
Black Bayou Watershed	Repair erosion of sea walls and repair fishing pier; upgrade park	Economic Recovery	
CCAA	Premium pay, tech upgrades, mobile building purchase	COVID Expenses	1,086,500
Fire District 3	Payroll expenses and EMS Supplies	COVID Expenses	33,662

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Fire District 4	Payroll expenses and EMS Supplies	COVID Expenses	12,721
Fire District 6	Ambulance Acquisition with Air filtration	COVID Expenses	150,000
Fire District 7	Revenue Replacement	Revenue Replacement	200,000
Fire District 8	Training center	Economic Recovery	350,000
Lakeview Water	Replace water lines, add fire hydrants, tower replacement, security	Infrastructure	750,000
Pine Hill Water	Replace meters, service conns, upgrade controls, software & monitor	Infrastructure	434,438
Public Defenders Office	Revenue Shortfall	Revenue Replacement	457,729
Sewage District 2	Inspect and Clean sewerage lines	Infrastructure	242,000
Southern University	YOUTH program (Carpentry)	Education	500,000
Ward II Indust Dev Corp	Revenue shortfall , loan repayment, property purch, lighting upgrades	Rev Rep, Infrast, Econ	1,000,000
Water District 7	Drinking Water Booster and new water well	Infrastructure	1,400,000
			<u>\$ 6,617,050</u>
Other Organizations			
American Rose Society	Provide lighting along walking paths that surrounds "core" of gardens	Economic Recovery	55,000
Galilee Family Enrichment	Create state-of-the-art after-school educational program for STEAM	COVID Exps - Education	500,000
Holy Angels	BiPolar Ionization installation (prevent/mitigate COVID Spread)	COVID Expenses	170,978
Kennedy Center	Increasing COVID19 vaccination rates	COVID Expenses	120,000
Lakeside Neighborhood	Repairs to property damage due to storms, area beautification	Economic Recovery	50,000
Rutherford House	Preplanned Roof repairs delayed by low placement during COVID	Revenue Replacement	100,000
Save Our Sons	Events to decrease violence and promote safety	COVID Exps (Crime)	25,000
State Fair	Revenue Shortfall	Revenue Replacement	300,000
			<u>\$ 1,320,978</u>
	Total ARP Committee Recommendations		<u>\$ 43,864,572</u>
	Amount Allocated by Treasury for ARP		<u>\$ 46,600,000</u>
	Difference		<u>\$ 2,735,428</u>