

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

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| TITLE | |
| ORDINANCE AMENDING THE 2021 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE \$17,225 FOR ROBINSON RESCUE (Ordinance No. 6068 of 2021) | |
| ORIGINATING DEPARTMENT: Commissioner John Paul Young / Administration | |
| BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund for an appropriation for Robinson Rescue. In 2020 Robinson Rescue were granted \$50,000 towards the spay/neuter surgeries for Caddo Parish. Robinson Rescue was forced to close for eight weeks and re-open slowly, so all the 2020 funding was not spent. 2020 year-end report indicated \$17,225 of the grant was unused. 2021 has returned to average surgical volume. Jan-April of 2021, Robinson Rescue has already used roughly \$19,000 of our \$35,000 2021 appropriation, and Robinson feels that they will run out of funding in 2021. Reallocating the \$17,225 of unused funds will benefit the organization | |
| KEY STAFF CONTACT: Commissioner John Paul Young / Administration | |
| AUTHORIZATION | |
| Department Head | <u>Hayley B. Barnett</u> Date 05/12/2021 |
| Legal | _____ Date _____ |
| Parish Administrator | _____ Date _____ |