

Hayley,

I need an ordinance appropriating \$100,000 for the ESO fire reporting system from the Oil & Gas Fund or other Fund Administration deems appropriate. In it, I would like to make sure there is language stated this will be based on the City also appropriating their \$100,000 for the project.

911 will take care the reoccurring yearly maintenance fee, Caddo Parish will have no reoccurring fees.

The total cost for the new proposed ESO fire reporting software's basic package for all of the parish's fire departments is:

\$46,980 for the initial setup cost

\$99,529 for the software maintenance or subscription costs

\$30,000 for software interface that will have to be developed so that the 9-1-1 District's CAD system can seamlessly transfer data into the ESO fire reporting software

\$23,491- hardware and accessories cost (tablets assigned to each department to do pre-plans, reporting, etc.)

**Total Up Front Installation Cost and first year subscription: \$200,000**

Thank you,

Commissioner Hopkins